

## MN, Fort Snelling Whipple Federal Building ARRA Project: Design and Construction Spend Plan History

### **Spend Plan dated March 2009 funds \$115.130 Million**

- Construction project is funded as a partial building modernization of a vacated building
- Upgrade mechanical, electrical and plumbing
- Upgrade fire-life safety
- Buildout from basement to 2<sup>nd</sup> floor

### **Spend Plan #2 dated January 2010 increase by \$5.500 Million**

- Relocate tenant to another Federal building
- Abate environmental materials such as asbestos-containing materials
- Relocate tenant from Whipple and buildout space at another Federal building

### **Spend Plan #3 dated March 2010 Increase by \$25.381 Million:**

- Project is a full building modernization taking the opportunity to add additional energy efficient projects and undertake additional capital improvements to extend the life of the asset
- Renovate entire building to include 3<sup>rd</sup> floor to 6<sup>th</sup> floor. Initial scope provided mechanical, electrical and plumbing (MEP) upgrades, fire-life safety and buildout from basement to 2<sup>nd</sup> floor. The entire building will be renovated
- Collocate agency functions for improved operational efficiency
- Adds sallyport for Department of Homeland Security, Immigrations and Customs Enforcement
- Adds High Performance Green Building upgrades such as photovoltaic panels and solar hot water
- Adds motorpool building improvements

### **Spend Plan #4 dated June 2010 increase by \$13.634 Million:**

- Adds geothermal well field and associated piping to provide heating, ventilation and air conditioning in lieu of traditional boilers and chillers
- Relocate additional tenant to another Federal building
- Modify the underground site utilities to accommodate the well field
- Re-grade the site for proper drainage and replacement of site concrete, asphalt paving, site electrical landscaping and irrigation

### **Spend Plan #6 dated December 2010 increase by \$11.430 Million:**

- Re-design tenant space to accommodate the construction related to the consolidation of the Department of Veteran Affairs (VA) remaining in the building during construction
- Telecom related to VA Consolidation and partially occupied building
- Maintenance of existing MEP systems during the duration of construction in occupied building
- Increased temporary heating/cooling, guard service

### **Spend Plan #10 dated December 2012 decrease by \$203 Thousand**

- Return project savings

### **Spend Plan #11 dated August 2014 decrease by \$26 Thousand**

- Return project savings